



Primary PE and Sport Premium 2023-2024

PE and School Sport Premium



From September 2017, schools will receive a share of £300m per year, jointly funded by The Departments for Education, Health and Culture and Media and Sport. This Physical Education and Sport Premium funding is ring-fenced and must be used to provide sustainable improvements to the provision of PE and Sport in school.

Vision

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Key Outcome Indicators

1. The engagement of all pupils in regular physical activity, kick-starting healthy and active lifestyles
2. The profile of PE and School Sport being raised across the school as a tool for whole school improvement
3. Increase confidence, knowledge and skills of all staff in teaching PE
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Academic Year 2023-2024

We had 361 pupils in Y1-Y6 and received £19610 of PE and Sport Premium funding for the 2023-2024 academic year.

Swimming Requirements: Y6 pupils

Area	Actions to Achieve	Planned Funding Allocation	Actual Spend	Impact
Salaries - PE Leader to support RealPE delivery Coach unlimited PE delivery to upskill class teachers Forest School delivery from Coach Unlimited	<ul style="list-style-type: none"> ✓ Coach unlimited ✓ Timetabled support sessions for teaching staff – x1 afternoon per week for x2 half-terms (12 weeks) = £720 	£17,205	-	✓
Affiliations	<ul style="list-style-type: none"> ✓ HABSSPAN core and CPD buy-in including Sports Leaders UK - £1695 ✓ RealPE subscription - £495 	£1884	-	✓
CPD	<ul style="list-style-type: none"> ✓ Swimming course ✓ OAA course 	£300	-	✓
Competition costs – transport etc	✓	£800	-	✓

Planned Funding Allocation: £20,414

Actual Spend: £21,292

Meeting national curriculum requirements for swimming and water safety	
Percentage of current Y6 cohort that swim competently, confidently and proficiently over a distance of at least 25m and perform safe self-rescue in different water-based situations	76%