

Primary PE and Sport Premium 2022-2023



PE and School Sport Premium

From September 2017, schools will receive a share of £300m per year, jointly funded by The Departments for Education, Health and Culture and Media and Sport. This Physical Education and Sport Premium funding is ring-fenced and must be used to provide sustainable improvements to the provision of PE and Sport in school.

Vision

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Key Outcome Indicators

- 1. The engagement of all pupils in regular physical activity, kick-starting healthy and active lifestyles
- 2. The profile of PE and School Sport being raised across the school as a tool for whole school improvement
- 3. Increase confidence, knowledge and skills of all staff in teaching PE
- 4. Broader experience of a range of sports and activities offered to all pupils
- 5. Increased participation in competitive sport

Academic Year 2022-2023

We had 354 pupils in Y1-Y6 and received £19540 of PE and Sport Premium funding for the 2022-2023 academic year.

Swimming Requirements: Y6 pupils

Area	Actions to Achieve	Planned Funding Allocation	Actual Spend	Impact
Salaries	 Establish a PE and Sport team comprising a PE and Sport Leader and a PE and Sport Coach 	£12,510	-	✓
PE Leader to support RealPE delivery	√ Timetabled support sessions for teaching staff – x1 afternoon per week for x2 half-terms (12 weeks) = £720	£720	-	✓
Implementation and development of 'Active Lunchtimes'	√ Timetabling of PE staff for lunchtimes – 5 hours (@ £21/hour) per week x 38 weeks = £3,990	£3,990	-	✓
Affiliations	 ✓ HABSSPAN core and CPD buy-in - £1290 ✓ RealPE subscription - £495 ✓ Sports Leaders UK - £99 	£1884	-	✓
CPD	✓ Swimming course ✓ OAA course	£250	-	✓
Competition costs – transport etc	✓	£100	-	✓

Planned Funding Allocation: £19,454 Actual Spend: £0

Meeting national curriculum requirements for swimming and water safety	
Percentage of current Y6 cohort that swim competently, confidently and proficiently over a distance of at least 25m and perform safe self-rescue in different water-based situations	-%